

支出决算表

编制单位：正宁县林业局

2016年度

财决04表
金额单位：元

项目			本年支出合计	基本支出	项目支出	上缴上级支出	经营支出	对附属单位补助支出	
支出功能分类科目编码	科目名称								
类	款	项	栏次	1	2	3	4	5	6
			合计	15, 566, 542. 95	11, 356, 833. 40	4, 209, 709. 55	0. 00	0. 00	0. 00
201			一般公共服务支出	65, 000. 00	65, 000. 00	0. 00	0. 00	0. 00	0. 00
20199			其他一般公共服务支出	65, 000. 00	65, 000. 00	0. 00	0. 00	0. 00	0. 00
2019999			其他一般公共服务支出	65, 000. 00	65, 000. 00	0. 00	0. 00	0. 00	0. 00
208			社会保障和就业支出	1, 916, 693. 40	1, 916, 693. 40	0. 00	0. 00	0. 00	0. 00
20805			行政事业单位离退休	1, 916, 693. 40	1, 916, 693. 40	0. 00	0. 00	0. 00	0. 00
2080501			归口管理的行政单位离退休	1, 916, 693. 40	1, 916, 693. 40	0. 00	0. 00	0. 00	0. 00
211			节能环保支出	52, 000. 00	0. 00	52, 000. 00	0. 00	0. 00	0. 00
21105			天然林保护	52, 000. 00	0. 00	52, 000. 00	0. 00	0. 00	0. 00
2110506			天然林保护工程建设	52, 000. 00	0. 00	52, 000. 00	0. 00	0. 00	0. 00
213			农林水支出	12, 941, 321. 55	8, 783, 612. 00	4, 157, 709. 55	0. 00	0. 00	0. 00
21301			农业	876, 473. 50	0. 00	876, 473. 50	0. 00	0. 00	0. 00
2130106			科技转化与推广服务	846, 473. 50	0. 00	846, 473. 50	0. 00	0. 00	0. 00
2130199			其他农业支出	30, 000. 00	0. 00	30, 000. 00	0. 00	0. 00	0. 00
21302			林业	11, 634, 848. 05	8, 783, 612. 00	2, 851, 236. 05	0. 00	0. 00	0. 00
2130201			行政运行	8, 783, 612. 00	8, 783, 612. 00	0. 00	0. 00	0. 00	0. 00
2130204			林业事业机构	63, 076. 10	0. 00	63, 076. 10	0. 00	0. 00	0. 00
2130205			森林培育	222, 000. 00	0. 00	222, 000. 00	0. 00	0. 00	0. 00
2130206			林业技术推广	750, 000. 00	0. 00	750, 000. 00	0. 00	0. 00	0. 00
2130209			森林生态效益补偿	1, 604, 159. 95	0. 00	1, 604, 159. 95	0. 00	0. 00	0. 00
2130227			林业贷款贴息	32, 000. 00	0. 00	32, 000. 00	0. 00	0. 00	0. 00
2130234			林业防灾减灾	180, 000. 00	0. 00	180, 000. 00	0. 00	0. 00	0. 00
21305			扶贫	430, 000. 00	0. 00	430, 000. 00	0. 00	0. 00	0. 00
2130506			社会发展	430, 000. 00	0. 00	430, 000. 00	0. 00	0. 00	0. 00
221			住房保障支出	591, 528. 00	591, 528. 00	0. 00	0. 00	0. 00	0. 00
22102			住房改革支出	591, 528. 00	591, 528. 00	0. 00	0. 00	0. 00	0. 00
2210201			住房公积金	591, 528. 00	591, 528. 00	0. 00	0. 00	0. 00	0. 00