

## 收入表

编制单位：庆阳市正宁县湫头中心卫生院

金额单位：元

| 项目         |   |              |    | 本年收入合计          | 财政拨款收入          | 上级补助收入 | 事业收入  | 经营收入  | 附属单位上缴收入 | 其他收入        |
|------------|---|--------------|----|-----------------|-----------------|--------|-------|-------|----------|-------------|
| 支出功能分类科目编码 |   | 科目名称         |    |                 |                 |        |       |       |          |             |
| 类          | 款 | 项            | 栏次 | 1               | 2               | 3      | 4     | 5     | 6        | 7           |
|            |   |              | 合计 | 3, 317, 938. 61 | 3, 263, 481. 28 | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 54, 457. 33 |
| 210        |   | 医疗卫生与计划生育支出  |    | 3, 027, 838. 61 | 2, 973, 381. 28 | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 54, 457. 33 |
| 21003      |   | 基层医疗卫生机构     |    | 2, 474, 757. 24 | 2, 420, 299. 91 | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 54, 457. 33 |
| 2100302    |   | 乡镇卫生院        |    | 2, 257, 957. 24 | 2, 203, 499. 91 | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 54, 457. 33 |
| 2100399    |   | 其他基层医疗卫生机构支出 |    | 216, 800. 00    | 216, 800. 00    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00       |
| 21004      |   | 公共卫生         |    | 553, 081. 37    | 553, 081. 37    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00       |
| 2100408    |   | 基本公共卫生服务     |    | 511, 081. 37    | 511, 081. 37    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00       |
| 2100499    |   | 其他公共卫生支出     |    | 42, 000. 00     | 42, 000. 00     | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00       |
| 221        |   | 住房保障支出       |    | 290, 100. 00    | 290, 100. 00    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00       |
| 22102      |   | 住房改革支出       |    | 290, 100. 00    | 290, 100. 00    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00       |
| 2210201    |   | 住房公积金        |    | 290, 100. 00    | 290, 100. 00    | 0. 00  | 0. 00 | 0. 00 | 0. 00    | 0. 00       |
|            |   |              |    |                 |                 |        |       |       |          |             |